## **Sanborn Regional School District**

Finance and Facilities Committees Agenda

Library Computer Room (Room 704), 17 Danville Road, Kingston, NH

Wednesday, April 5, 2023 - 5:00 PM

Committee Members: TBD, Matthew Angell, Matthew Malila

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Nomination of Committee Chair
- 4. Business Administrator's Comments
- 5. New Business
  - a. Ventrac Lease Discussion and Recommendation
  - b. Floor Scrubber Discussion and Recommendation
  - c. Budget Adjustments
    - i. Special Education

      - <u>Tuition</u>
        <u>Tuition</u>
      - 3. Foster Placement
  - d. Year-end estimate
  - e. Trust Fund Balances
  - f. Manifest Questions (linked here)
- 6. Old Business
  - a.
- 7. Public Comment
- 8. Adjourn

Commented [1]: Last estimate was just under \$1M, which included wishful purchases. I expect it will be around \$1M and could run higher.

Commented [2]: There are currently none.