

Sanborn Regional School District

Finance Committee Agenda

Sanborn Regional High School, 17 Danville Road, Kingston, NH

Thursday November 18, 2021 – 3:30 PM

Committee Members: Jim Baker, Jamie Fitzpatrick, Moira Bashaw, Matthew Angell

1. Call to Order
2. Review of Minutes
 - a. [October 20, 2021](#)
3. Revolving Fund Balance
 - a. Trust & Revolving Funds Balance Summary - October 2021
4. Budget Reports
 - a. October 2021 Expenditure Report, Health/Dental Summary
 - b. October 2021 Expenditure Report, Excluding Health/Dental
 - c. October 2021 Revenues
5. Old Business
 - a. Open items
6. New Business
 - a. Business Administrator Comments
 - b. Budget Adjustments
 - i. [Special Education](#)
 - ii. Transfer of appropriation for Seminary Property
 - c. Budget assumptions on inflation in proposed budget
 - i. [Heating Oil](#)
 - ii. [Electricity](#)
 - iii. [Health Insurance](#)
 - d. Additional costs compared to the \$5,000 in additional revenue for delay of close to December 2021
 - e. Elevator Access Control
 - i. [A&B Lock](#)
 - ii. [Otis Elevator](#)
 - f. ACH Procedure and training document update
7. Adjourn

