

GOAL – PARTNER WITH THE COMMUNITY TO IMPROVE STUDENT ACHIEVEMENT

OBJECTIVES	STRATEGIES/ACTIONS	MEASUREMENTS AND EVIDENCE	PERSON(S) RESPONSIBLE	TIMELINE	BUDGET IMPACT
<p>Priority Goal: IMPROVED COMMUNICATION AT ALL LEVELS</p> <p>[STANDARDS FOR SCHOOL APPROVAL Ed 306.04 (k) (3)]</p>	<p><i>DEVELOP A COMMUNICATION PLAN.</i></p> <p><i>WORK WITH LEADERSHIP TEAM TO DEVELOP A CONSISTENT REPORTING PROCESS</i></p> <p><i>USE TECHNOLOGY TO ENHANCE DELIVERY OF COMMUNICATIONS</i></p> <p><i>IMPROVE THE QUALITY OF PROFESSIONAL COMMUNICATIONS</i></p>	<p><i>COMPLETE A COMPREHENSIVE COMMUNICATION PLAN IN ASSOCIATION WITH LEADERSHIP TEAM</i></p> <p><i>DEVELOPED & DISTRIBUTED ANNUAL SURVEY OF COMMUNITY, PARENTS, STAFF & STUDENTS</i></p> <p><i>RETURNED SURVEYS & ANALYZED RESULTS</i></p> <p><i>EVALUATE USE OF TECHNOLOGY TO CONVEY INFORMATION</i></p>	<p><i>SCHOOL BOARD & LEADERSHIP TEAM</i></p> <p><i>SCHOOL BOARD & LEADERSHIP TEAM</i></p> <p><i>SCHOOL BOARD</i></p> <p><i>SUPERINTENDENT & TECHNOLOGY DEPARTMENT & LEADERSHIP TEAM</i></p>	<p><i>JANUARY 2007</i></p> <p><i>MARCH 2007</i></p> <p><i>JUNE 2007</i></p> <p><i>MAY 2007</i></p>	<p><i>NONE</i></p> <p><i>NONE</i></p> <p><i>NONE</i></p>
<p>UTILIZATION OF AVAILABLE COMMUNITY RESOURCES</p> <p>[STANDARDS FOR SCHOOL APPROVAL Ed 306.04 (k) (6)]</p>	<p>DEVELOP A COMMUNITY ASSET MAP</p> <p>DEVELOP STUDENT/BUSINESS MENTORSHIPS</p>	<p>COMPLETE A COMMUNITY ASSEST MAP AND SHARE WITH SCHOOL BOARD</p> <p>COMPLETE A COMPREHENSIVE RESOURCE GUIDE TO STUDENT/BUSINESS MENTORSHIPS</p>	<p>LEADERSHIP TEAM</p> <p>LEADERSHIP TEAM</p>	<p>JANUARY 2007</p> <p>JANUARY 2007</p>	<p>NONE</p>

GOAL – DEVELOP AND MAINTAIN CURRICULUM, INSTRUCTION AND ASSESSMENT TO IMPROVE STUDENT ACHIEVEMENT

OBJECTIVES	STRATEGIES/ACTIONS	MEASUREMENTS AND EVIDENCE	PERSON(S) RESPONSIBLE	TIMELINE	BUDGET IMPACT
<p>Priority Goal: ALL STUDENTS WILL EXPERIENCE A CONSISTENT, ACADEMICALLY RIGOROUS CURRICULUM ALIGNED WITH LOCAL, STATE AND NATIONAL CURRICULUM STANDARDS</p>	<p><i>DEVELOP COURSE OUTLINES THAT CONTAIN WHAT STUDENTS SHOULD KNOW AT ALL GRADE LEVELS</i></p> <p><i>IMPLEMENT CORE CLASSES/SUBJECTS FOR HIGH ACHIEVING STUDENTS AT ALL LEVELS</i></p> <p><i>DEVELOP AND IMPLEMENT TEACHING STANDARDS FOR EACH GRADE/SUBJECT</i></p> <p><i>DEVELOP ACCOUTABILITY SYSTEM TO ENSURE DELIVERY OF WRITTEN CURRICULUM</i></p>	<p><i>COMPLETE COURSE OUTLINES FOR ALL SUBJECTS/COURSE</i></p> <p><i>DEVELOPMENT OF MASTER SCHEDULE</i></p> <p><i>COMPLETE WRITTEN CURRICULUM PER CURRICULUM CYCLE</i></p> <p><i>USE TEACHER EVALUATION SYSTEM TO ENSURE WRITTEN CURRICULUM IS BEING TAUGHT; USE LEADERSHIP WALK-THREWS TO MONITOR IMPLEMENTATION OF CURRICULUM</i></p>	<p><i>CURRICULUM COORDINATORS</i></p> <p><i>GUIDANCE PERSONNEL LEADERSHIP TEAM/ PRESENT TO SCHOOL BOARD</i></p> <p><i>CURRICULUM COORDINATORS LEADERSHIP TEAM</i></p> <p><i>LEADERSHIP TEAM</i></p>	<p><i>FOLLOW CURRICULUM CYCLE</i></p> <p><i>SPRING 2007</i></p> <p><i>ON-GOING</i></p> <p><i>ON-GOING</i></p>	<p><i>SUMMER INSTITUTES PROFESSIONAL DEVELOPMENT OPPORTUNITIES</i></p> <p><i>ANNUAL SCHOOL BUDGET EDUCATIONAL INITIATIVE</i></p> <p><i>CURRICULUM DEVELOPMENT CYCLE</i></p> <p><i>PROFESSIONAL DEVELOPMENT</i></p>
<p>Priority Goal: IMPROVE STANDARDIZED ASSESSMENT RESULTS</p> <p>[NH DEPT OF EDUCATION TARGETED GOALS, NCLB]</p>	<p><i>SET IMPROVEMENT TARGETS FOR ALL ASSESSMENT PROTOCOLS</i></p> <p><i>ENGAGE PARENTS IN DISCUSSIONS ABOUT STUDENT ASSESSMENT RESULTS</i></p> <p><i>PRESENT ACTION PLAN TO IMPROVE ASSESSMENT RESULTS</i></p> <p><i>STRENGTHEN HOMEWORK POLICY</i></p>	<p><i>SUPERINTENDENT WILL SET IMPROVEMENT TARGET WITH BOARD REVIEW</i></p> <p><i>DEVELOP AND IMPLEMENT A PLAN TO COMMUNICATE ASSESSMENT RESULTS TO PARENTS</i></p> <p><i>DEVELOP AND IMPLEMENT A PLAN TO IMPROVE ASSESSMENT RESULTS</i></p> <p><i>EVALUATE AND REWRITE</i></p>	<p><i>SCHOOL BOARD, SUPERINTENDENT OF SCHOOLS, CURRICULUM COORDINATORS</i></p> <p><i>LEADERSHIP TEAM CURRICULUM COORDINATORS TEACHERS</i></p> <p><i>LEADERSHIP TEAM CURRICULUM RESULTS</i></p> <p><i>SCHOOL BOARD</i></p>	<p><i>AUGUST 2006</i></p> <p><i>ON-GOING</i></p> <p><i>DECEMBER 2006</i></p> <p><i>JANUARY 2007</i></p>	<p><i>DISTRICT-WIDE TESTING BUDGET</i></p> <p><i>NONE</i></p> <p><i>PROFESSIONAL DEVELOPMENT</i></p> <p><i>NONE</i></p>

GOAL – DEVELOP AND MAINTAIN CURRICULUM, INSTRUCTION AND ASSESSMENT TO IMPROVE STUDENT ACHIEVEMENT

OBJECTIVES	STRATEGIES/ACTIONS	MEASUREMENTS AND EVIDENCE	PERSON(S) RESPONSIBLE	TIMELINE	BUDGET IMPACT
		<i>HOMWORK POLICY</i>			
<p>Priority Goal:</p> <p>DEVELOP AND IMPLEMENT EFFECTIVE PROFESSIONAL DEVELOPMENT PROGRAM</p> <p>[STANDARDS FOR SCHOOL APPROVAL Ed 306.16]</p>	<p><i>DEVELOP NEW PROFESSIONAL DEVELOPMENT PLAN AND HAVE APPROVED BY NHDOE.</i></p> <p><i>DEVELOP ACCOUNTABILITY PLAN FOR PROFESSIONAL DEVELOPMENT OUTCOMES</i></p>	<p><i>UPDATED WRITTEN PLAN APPROVED BY BOARD</i></p> <p><i>DEVELOP AND IMPLEMENT ACCOUNTABILITY PLAN FOR PROFESSIONAL DEVELOPMENT PLAN OUTCOMES</i></p>	<p><i>PROFESSIONAL DEVELOPMENT COMMITTEE</i></p> <p><i>PROFESSIONAL DEVELOPMENT COMMITTEE LEADERSHIP TEAM</i></p>	<p><i>NOVEMBER 2006</i></p> <p><i>NOVEMBER 2006</i></p>	<p><i>PROFESSIONAL DEVELOPMENT</i></p> <p><i>PROFESSIONAL DEVELOPMENT BUDGET</i></p>

GOAL – BUILD AND MAINTAIN A QUALITY LEARNING ENVIRONMENT TO IMPROVE STUDENT ACHIEVEMENT

OBJECTIVES	STRATEGIES/ACTIONS	MEASUREMENTS AND EVIDENCE	PERSON(S) RESPONSIBLE	TIMELINE	BUDGET IMPACT
ALL FACILITIES WILL BE A CLEAN, HEALTHY AND SAFE LEARNING ENVIRONMENT [STANDARDS FOR SCHOOL APPROVAL Ed 306.07 (a) (1)]	DEVELOP WRITTEN SAFETY AND MAINTENANCE PLANS DEVELOP LETTER OF UNDERSTANDING WITH OUR LOCAL POLICE AUTHORITIES	SUBMIT WRITTEN PLANS TO SCHOOL BOARD WRITTEN LETTER OF UNDERSTANDING DEVELOPED AND IMPLEMENT WITH LOCAL POLICE AUTHORITIES	FACILITIES COMMITTEE B&G DIRECTOR BUSINESS ADMINISTRATOR SUPERINTENDENT OF SCHOOLS	MARCH 2007 MARCH 2007	COST OF CARRY OUT PLANS COST OF SCHOOL RESOURCE OFFICERS
Priority Goal: TO ATTRACT AND RETAIN HIGHLY QUALIFIED STAFF	<i>RECOGNIZE TEACHER ACHIEVEMENT AND SERVICE</i> <i>NEGOTIATE COMPETITIVE CONTRACTS FOR VARYING UNITS- ADMINISTRATIVE, PROFESSIONAL AND SUPPORT STAFF.</i> <i>CREATE SUPPORTIVE CLIMATE</i>	<i>DEVELOPMENT OF ON-GOING PLAN TO RECOGNIZE STAFF FOR SERVICE AND ACCOMPLISHMENT</i> <i>STUDY AREA AND REGIONAL COLLECTIVE BARGAINING AGREEMENTS</i> <i>NEGOTIATE SUPPORT STAFF AGREEMENT</i> <i>DEVELOP AND IMPLEMENT PLANS TO SUPPORT POSITIVE BUILDING AND DISTRICT CLIMATES</i>	<i>PERSONNEL COMMITTEE LEADERSHIP TEAM SCHOOL BOARD</i> <i>SCHOOL BOARD PERSONNEL COMMITTEE</i> <i>SCHOOL BOARD SUPERINTENDENT LEADERSHIP TEAM</i>	<i>ON-GOING</i> <i>NOVEMBER 2006</i> <i>ON-GOING</i>	<i>SCHOOL BOARD STAFF RECOGNITION BUDGET</i> <i>COST OF AGREEMENT</i> <i>PROFESSIONAL DEVELOPMENT BUDGET; STAFF RECOGNITION BUDGET</i>

GOAL – TO DEMONSTRATE FISCAL RESPONSIBILITY IN THE USE OF GOALS-BASED BUDGETING, CAPITAL IMPROVEMENT AND NEGOTIATIONS

OBJECTIVES	STRATEGIES/ACTIONS	MEASUREMENTS AND EVIDENCE	PERSON(S) RESPONSIBLE	TIMELINE	BUDGET IMPACT
<p>TO IMPROVE BUDGET PROCESS TO ALIGN WITH SCHOOL DISTRICT GOALS</p> <p>Priority Goal: TO UTILIZE GOALS BASED BUDGET PROCESS</p>	<p>IMPROVE BIDDING PROCESS</p> <p><i>DEVELOP AND IMPLEMENT A GOALS BASED BUDGET</i></p>	<p>DEVELOP A BIDDING PROCESS ALIGNED TO SCHOOL DISTRICT GOALS</p> <p><i>WRITTEN GOALS BASED BUDGET</i></p>	<p>BUSINESS ADMINISTRATOR</p> <p><i>SCHOOL BOARD BUSINESS ADMINISTRATOR</i></p>	<p>DECEMBER 2006</p> <p><i>NOVEMBER 2006</i></p>	<p>BUDGET AS DEVELOPED</p> <p><i>BUDGET AS DEVELOPED</i></p>
<p>TO IMPROVE AND UPDATE CAPITAL IMPROVEMENT PLAN ON AN ON-GOING BASIS</p>	<p>DEVELOP AND CONTINUOUSLY UPDATE A 5 YEAR CAPITAL IMPROVEMENT PLAN</p>	<p>WRITTEN CAPITAL IMPROVEMENT PLAN</p>	<p>FACILITIES COMMITTEE SCHOOL BOARD</p>	<p>ON-GOING</p>	<p>PER PLAN</p>

GOAL – TO DEVELOP AND COMMUNICATE GOALS BASED BUDGET TO THE COMMUNITIES

OBJECTIVES	STRATEGIES/ACTIONS	MEASUREMENTS AND EVIDENCE	PERSON(S) RESPONSIBLE	TIMELINE	BUDGET IMPACT
<p>TO DEVELOP A PROCESS THAT INCLUDES AN ESTIMATED TIMELINE, AND STRATEGIES FOR INVOLVING THE COMMUNITY IN THE BUDGET PROCESS</p> <p>TO ESTABLISH A LINE ITEM IN THE 2007-08 BUDGET TO SUPPORT BUDGET COMMUNICATION PLAN</p> <p>Priority Goal: TO DEVELOP A STRATEGIC PLAN FOR THE SCHOOL DISTRICT</p>	<p>DEVELOP A PLAN INVOLVE THE COMMUNITIES IN THE BUDGET PROCESS</p> <p>DEVELOP A LINE ITEM FOR COMMUNICATIONS OF THE SCHOOL BUDGET</p> <p>DEVELOP A WRITTEN STRATEGIC PLAN</p>	<p>CARRY OUT PLAN TO INVOLVE THE COMMUNITIES IN THE BUDGET PROCESS</p> <p>IMPLEMENTATION OF THE LINE ITEM</p> <p>COMPLETION OF A WRITTEN STRATEGIC PLAN</p>	<p>BUSINESS ADMINISTRATOR FINANCE COMMITTEE SCHOOL BOARD</p> <p>SCHOOL BOARD BUSINESS ADMINISTRATOR</p> <p>SCHOOL BOARD SUPERINTENDENT</p>	<p>OCTOBER 2006</p> <p>MARCH 2007- BUDGET APPROVAL</p> <p>JUNE 2007</p>	<p>COST OF COMMUNICATION PLAN</p> <p>BUDGET AS DEVELOPED</p> <p>FACILTATOR COST</p>